

13/8/13

Powys County Council

for office use
REF
JOURNAL NO
JOURNAL NAME

Revenue Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To Head of Finance

From Schools (Directorate)

Schools (Service)

Stephen Rogers (Head of Service)

Ann Thomas (Budget Holder)

Date 13/8/13

Details of Virement(please refer to notes to ensure all the relevant details are included and extend box to additional page if required)

At the end of the 2012/13 financial year it was agreed to roll forward £50,000 from within an underspend in out of county to fund increasing activity in out of county placements. Please see agreement attached from Jon Roberts..

Is this virement Temporary or Permanent? (delete as appropriate)

Budget Increases

Description	
Financial Code	ES910 .
Existing Budget	£ 282,890
Increase Required	£ 50,000
Revised Budget	£ 332,890

Budget Reductions/ Increased Finance

Description	
Financial Code	X0001 9999.
Existing Budget	£ 0
Reduction/Increased Income	£ 50,000
Revised Budget	£ 50,000

If new or additional grant received please provide further details

Description	
Grant Ref	
Duration of Grant	
Other Detail	

Budget Profile

Year	Budget Profile Detail
2012-13	

Please provide detail, e.g. 12 equal instalments or 4 equal instalments from June 09 to Sept 09, etc., or attach details.

Other Financial Implications (future years capital/ revenue – Do not leave blank)